



Whitgreave Primary School
Sports Premium Expenditure Report - 2023/2024

Sports Premium Funding is money that is provided by central government to improve the quality of Sport and PE in Primary Schools. Each year the school receives a lump sum per eligible pupil, which equates to a total of £19,590 for Whitgreave Primary School for 2023/2024.

This document outlines the proposed plan for spending the allocated funding in 2023/2024, along with impact statements.

Intent/Implementation	Cost	Intended Impact	On-going Evaluation
<ul style="list-style-type: none"> Funding utilised to purchase the services of a PE Teacher, to provide high-quality PE provision across school. AHT/PE Specialist to further support the professional development of the PE Teacher, in order to further develop subject knowledge, quality of teaching and learning and assessment. 	<p>Contribution towards salary of PE Teacher (25%) -</p> <p>£10,730</p>	<ul style="list-style-type: none"> PE Staff to work together to update and amend Policy, Guidelines, Curriculum Maps and Planning Documents, in order to ensure continuity and progression of high quality sports provision within school. All pupils actively encouraged to engage in regular physical activity. A large majority of pupils across school working at Age-Related Expectations within PE. PE Teacher working alongside other staff to plan, deliver and assess PE, thus improving the overall CPD and the quality of teaching and learning in PE. The quality of teaching and learning within PE is securely good, with outstanding features. 	<ul style="list-style-type: none">
<ul style="list-style-type: none"> Contribution towards a School Minibus to support with swimming initiatives/interventions and extra-curricular sports provision. (Top-up swimming) 	<p>Contribution towards the cost of a School Minibus</p> <p>£6380</p>	<ul style="list-style-type: none"> Pupils are able to attend sporting fixtures across the authority's competition calendar thus providing more opportunities for higher volume of sustainable inter-school competition. 	<ul style="list-style-type: none">

		<ul style="list-style-type: none"> Interventions set up for targeted pupils, in order to positively impact upon the number of pupils who are able to swim and be safe around water. 	
<ul style="list-style-type: none"> Contribution towards the Hills & Moorlands Intervention, with a focus on improving the physical and mental health of pupils across school. 	£2480	<ul style="list-style-type: none"> PE Staff fully qualified to lead Hills & Moorlands Intervention with pupils. All equipment and clothing purchased and stored within a new Drying Room, in preparation for the Intervention. Targeted pupils identified to take part in termly interventions, thus positively impacting upon their physical and mental health. Pupils to further develop their knowledge and skills in the outdoors, including geographical and navigational skills. 	

Swimming Provision

Swimming and water safety is an important part of the PE Curriculum at Whitgreave Primary School and another way of helping pupils to lead healthy and active lives.

During the academic year, pupils within Year 6 attend swimming lessons once a week, during the Autumn Term and Spring Term. In line with the requirement set out in the National Curriculum, pupils are grouped according to their ability and are taught to swim competently, confidently and proficiently over a distance of at least 25 metres, using a range of strokes effectively and perform safe self-rescue in different water-based situation.

National Curriculum requirements for swimming and water safety	2021/22	2022/23
Percentage of pupils within Year 6 who can swim competently, confidently and proficiently over a distance of at least 25 metres.	15/59 25%	20/65 31%
Percentage of pupils within Year 6 who can use a range of strokes effectively (for	19/59 32%	20/65 31%

example, front crawl, backstroke and breaststroke).		
Percentage of pupils within Year 6 who can perform safe self-rescue in different water-based situations.	19/59 32%	23/65 35%
Percentage of pupils who made progress in swimming, i.e. they moved up a swimming group or reduced the amount of armbands needed to swim 5m.	48/59 81%	52/65 80%

Next Steps - As a result of the above swimming data

- Continue top-up funding for Minibus purchase to ensure Year 3 - Year 6 pupils will have the opportunity to swim.
- Continue top-up funding for an additional terms of swimming. (3 terms, instead of 2)
- Continue to take smaller groups, 15 pupils instead of 30 across 3 teachers.
- Additional session of swimming per week to be implemented.

Mr Albutt

Assistant Head & Strategic Lead for PE