

## Whitgreave Primary School - Sports Premium Expenditure Report - 2025/2026

Sports Premium Funding is provided by central government to improve the quality of Sport and PE in Primary Schools. For 2025/26, Whitgreave Primary School has received £19,590. This report sets out how the funding has been allocated, the intended impact, and the evaluation of outcomes.

| Premium Funding Objective                                          | Intent/Implementation                                                                                     | Cost                                | Intended Impact                                                                                                                                                                                                                                                                                                     | On-going Evaluation                                                                                                                                                                                                                                                           |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Swimming & Water Safety - meeting National Curriculum requirements | Contribution towards cost of swimming provision (top-up lessons) and minibus transport to swimming pools. | Swimming: £6,572<br>Minibus: £7,204 | <ul style="list-style-type: none"><li>• Ensure all pupils from Y3-Y6 access swimming lessons and develop water safety skills.</li><li>• Increase number of children able to swim 25m competently, confidently and safely.</li><li>• Support pupils who need additional time to meet curriculum standards.</li></ul> | <ul style="list-style-type: none"><li>• Progress measured against Swimming Data and Evaluation Report (end of document).</li><li>• Increased % of pupils meeting National Expectations in swimming and water safety.</li><li>• Minibus usage logs (swimming trips).</li></ul> |

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| <p>1 - Engagement of all pupils in regular physical activity</p> <p>4 - Broader experience of sports and activities</p> <p>5 - Increased participation in competitive sport</p> | <p>Contribution towards cost of the school minibus to transport pupils to:</p> <ul style="list-style-type: none"> <li>- Inter-school competitions across the Authority.</li> <li>- Hill &amp; Moorlands trips (outdoor physical activity, navigation, conservation skills).</li> </ul>                                                                                                                                                   | £2,225                                                 | <ul style="list-style-type: none"> <li>• Ensure pupils can access a wide range of competitions and outdoor activities beyond school grounds.</li> <li>• Provide opportunities to develop resilience, teamwork, and healthy lifestyle habits through outdoor education.</li> <li>• Increase participation in inter-school events and sustain links with external competitions.</li> </ul>                        | <ul style="list-style-type: none"> <li>• As per original evaluation: minibus used for 12+ competitions, 30 Hill &amp; Moorlands trips, and multiple inter-school fixtures.</li> <li>• Records of pupil participation in trips and competitions.</li> <li>• Monitoring of targeted pupils (pastoral/health and well-being groups) engaging in extended provision.</li> <li>• 100% of children were given the opportunity to take part in Hills and Moorlands.</li> </ul>                                |
| <p>1 - Engagement of all pupils in regular physical activity</p> <p>4 - Broader experience of sports and physical activities</p>                                                | <p>Purchase of top-up Hill &amp; Moorlands equipment (replacement kit, boots, navigation tools).</p> <p>Professional memberships and subscriptions required to run the programme under staff qualifications, including:</p> <ul style="list-style-type: none"> <li>- 2x British Mountaineering Council (BMC) memberships</li> <li>- 2x Mountain Training Association (MTA) memberships</li> <li>- 2x OS mapping subscriptions</li> </ul> | <p>Equipment: £1,000</p> <p>Subscriptions: £242.40</p> | <ul style="list-style-type: none"> <li>• Maintain safe and sustainable delivery of Hill &amp; Moorlands programme under qualified staff supervision.</li> <li>• Provide pupils with opportunities to develop outdoor skills such as navigation, resilience, and teamwork.</li> <li>• Support targeted pupils (pastoral/health and well-being) to improve physical activity levels and social skills.</li> </ul> | <ul style="list-style-type: none"> <li>• Replacement kit purchased, 30 trips completed.</li> <li>• 70% of year group attended, of which 55% were pastoral or targeted for well-being.</li> <li>• Positive feedback recorded from school community via social media posts celebrating pupil achievement and participation.</li> <li>• Participation data shows high engagement and wider impact.</li> <li>• 100% of children were given the opportunity to take part in Hills and Moorlands.</li> </ul> |

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| 1 - Engagement of all pupils in regular physical activity<br>2 - Raising the profile of PE and sport across the school<br>3 - Increased confidence, knowledge, and skills of staff | Introduction of a whole-school Cross-Curricular Orienteering programme, including:<br>- Course design and installation across the school site.<br>- Staff training to embed orienteering into teaching practice.<br>- Subscription to online resource package to support lesson planning and delivery. | £2,347         | <ul style="list-style-type: none"> <li>• Encourage physically active learning across a broad range of curriculum areas.</li> <li>• Enhance pupil engagement and motivation in lessons through movement-based learning.</li> <li>• Improve staff confidence and skill in delivering active lessons beyond PE.</li> <li>• Raise the profile of outdoor learning as part of whole-school provision.</li> </ul> | <ul style="list-style-type: none"> <li>• Positive feedback from SMT, staff, and pupils on initial implementation.</li> <li>• Additional staff training sessions delivered by AA to embed effective use.</li> <li>• Evidence of usage across subjects including Maths, English, Geography, History, RE, and PE.</li> <li>• Ongoing monitoring of cross-curricular planning shows regular integration of orienteering activities.</li> </ul> |
| <b>TOTAL</b>                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                        | <b>£19,590</b> |                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                            |

## Swimming Provision

Swimming and water safety are statutory parts of the PE Curriculum at Whitgreave Primary School. Pupils in Year 6 attend weekly swimming lessons during the Autumn and Spring terms. Pupils are grouped by ability and taught to:

- Swim competently, confidently and proficiently over at least 25m.
- Use a range of strokes effectively (front crawl, backstroke, breaststroke).
- Perform safe self-rescue in different water-based situations.

## Swimming Attainment Data

| Academic Year | % meeting 25m standard | % using a range of strokes | % self-rescue | % making progress |
|---------------|------------------------|----------------------------|---------------|-------------------|
| 2021/22       | 25%                    | 32%                        | 32%           | 81%               |

|         |     |     |     |      |
|---------|-----|-----|-----|------|
| 2022/23 | 31% | 31% | 35% | 80%  |
| 2023/24 | 42% | 39% | 49% | 93%  |
| 2024/25 | 45% | 45% | 45% | 95%  |
| 2025/26 | 61% | 61% | 61% | 100% |

### Evaluation & Next Steps

- Continue top-up funding for swimming teaching contribution to provide additional staffing and smaller teaching groups.
- Continue top-up funding for minibus contribution to ensure Y3-Y6 pupils attend swimming consistently.
- Maintain three terms of swimming (not two).
- Continue to run smaller group sizes (15 pupils instead of 30) across three teachers.
- Target specific groups (via AA) for accelerated progress to help bridge the gap with National Expectations.
- Run two sessions per week where possible, avoiding disruption on Fridays and event days.